

2019 BUDGET - REVENUE (in EUR)

	2018 REVENUE (including budget amendment)	2019 REVENUE (Opening budget for 2019)	% 2019 REVENUE per revenue source
REVENUE FROM FEES	11,411,958	11,873,276	26.59%
<i>Of which from CRA fees</i>	8,863,907	8,863,937	19.85%
<i>Of which from TR fees</i>	2,548,051	2,459,339	5.51%
<i>Of which from SFTR fees</i>	0	250,000	0.56%
<i>Of which from STS fees</i>	0	300,000	0.67%
EU SUBSIDY	11,768,296	12,569,000	28.14%
<i>Of which EU subsidy under MFF for current mandates</i>	11,768,296	12,377,000	27.71%
CONTRIBUTION FROM NCAs	18,948,632	20,217,853	45.27%
<i>Of which from EU NCAs</i>	18,425,189	19,659,349	44.02%
<i>Of which from non-voting NCAs</i>	523,443	558,504	1.25%
TOTAL REVENUE CORE BUDGET (FEES + EU SUBSIDY + NCAs)	42,128,886	44,660,129	100.00%
NCAs CONTRIBUTION FOR DELEGATED TASKS	2,129,803	2,078,744	
TOTAL REVENUE - WITH DELEGATED BUDGET	44,258,689	46,738,873	